

THE DISTRICT COUNCIL OF BLACK RIVER

ANNUAL PROCUREMENT PLAN - PERIOD 01 JULY 2026 TO 30 JUNE 2027

SN	DESCRIPTION	PROCUREMENT CATEGORY	ESTIMATED COST	METHOD OF PROCURE	EXPECTED LAUNCH	EPROC/PAPER BASED METHOD
1	SUPPLY OF SNACKS AND MENU FOR PERIOD ENDING 30.06.27	GOODS		LVP	May-26	PAPER BASED
2	MAINTENANCE OF CAMERA HIK VISION FOR PERIOD ENDING 30.06.27	OTHER SERVICES	115,000.00	LVP	May-26	EPROCUREMENT
3	30.06.27	GOODS	75,000.00	LVP	May-26	EPROCUREMENT
4	PROVISION OF PEST AND RODENT CONTROL SERVICES FOR PERIOD ENDING 30.06.26	OTHER SERVICES	30,000.00	LVP	May-26	EPROCUREMENT
5	REPAIRS AND MAINTENANCE OF LPG AT MONTAGNE ST PIERRE	OTHER SERVICES	198,000.00	LVP	May-26	EPROCUREMENT
6	PROVISION OF RECEPTACLES FOR PERIOD ENDING 30.06.27	OTHER SERVICES	9,000.00	LVP	May-26	EPROCUREMENT
7	MAINTENANCE OF FIRE ALARM AND FIRE EXTINGUISHERS FOR PERIOD ENDING 30.06.27	OTHER SERVICES	58,000.00	LVP	May-26	EPROCUREMENT
8	SERVICING OF VEHICLES	OTHER SERVICES	100,000.00	LVP	May-26	BY POST
9	MAINTENANCE OF COMPUTER HARDWARE AND SOFTWARE FOR PERIOD ENDING 30.06.27	OTHER SERVICES	150,000.00	LVP	May-26	EPROCUREMENT
10	SUPPLY OF ASPHALTIC CONCRETE FOR PERIOD ENDING 30.06.27	GOODS	3,000,000.00	RB	May-26	EPROCUREMENT
11	SUPPLY OF BITUMEN EMULSION FOR PERIOD ENDING 30.06.27	GOODS	1,000,000.00	RB	May-26	EPROCUREMENT
12	SUPPLY OF STOCKPILE ASPHALT FOR PERIOD ENDING 30.06.27	GOODS	1,600,000.00	RB	May-26	EPROCUREMENT
13	SUPPLY OF LPG FOR RICHELIEU INCINERATOR FOR PERIOD ENDING 30.06.27	GOODS	1,400,000.00	RB	May-26	EPROCUREMENT
14	SUPPLY OF TONERS FOR PERIOD ENDING 30.06.27	GOODS	700,000.00	RFQ	May-26	EPROCUREMENT
15	SUPPLY OF CEMENT FOR PERIOD ENDING 30.06.27	GOODS	450,000.00	RFQ	May-26	EPROCUREMENT

16	SUPPLY OF CLEANING MATERIALS FOR PERIOD ENDING 30.06.27	GOODS	350,000.00	RFQ	May-26	EPROCUREMENT
17	SUPPLY OF STATIONERIES FOR PERIOD ENDING 30.06.27	GOODS	400,000.00	RFQ	May-26	EPROCUREMENT
18	SUPPLY OF ELECTRICAL ITEMS FOR PERIOD ENDING 02.06.2026	GOODS	800,000.00	RFQ	May-26	EPROCUREMENT
19	30.06.27	GOODS	900,000.00	RFQ	May-26	EPROCUREMENT
20	SUPPLY OF PHOTOCOPY PAPER FOR PERIOD ENDING 30.06.27	GOODS	300,000.00	RFQ	May-26	EPROCUREMENT
21	SUPPLY OF PLUMBING MATERIALS FOR PERIOD ENDING 30.06.27	GOODS	700,000.00	RFQ	May-26	EPROCUREMENT
22	CLEANING OF PUBLIC TOILETS FOR PERIOD ENDING 30.06.27	OTHER SERVICES	2,970,000.00	RFQ	May-26	EPROCUREMENT
23	PROVISION OF SECURITY SERVICES FOR PERIOD ENDING 30.06.27	OTHER SERVICES	1,390,000.00	RFQ	May-26	EPROCUREMENT
24	COUNCIL ASSETS FOR PERIOD ENDING 30 JUNE 2027	OTHER SERVICES	500,000.00	RFQ	May-26	EPROCUREMENT
25	INSURANCE COVER FOR VEHICLES FOR PERIOD ENDING 30.06.27	OTHER SERVICES	1,500,000.00	RFQ	May-26	EPROCUREMENT
26	INSURANCE COVER FOR GROUP PERSONAL ACCIDENT	OTHER SERVICES	500,000.00	RFQ	May-26	EPROCUREMENT
27	SUPPLY OF TYRES FOR PERIOD ENDING 30.06.27	GOODS	450,000.00	RFQ	May-26	EPROCUREMENT
28	SUPPLY OF PROTECTIVE EQUIPMENT FOR PERIOD ENDING 30.06.27	GOODS	600,000.00	RFQ	May-26	EPROCUREMENT
29	SUPPLY OF AGGREGATES FOR PERIOD ENDING 30.06.2027	GOODS	1,200,000.00	RFQ	May-26	EPROCUREMENT
30	SUPPLY OF PAINTS FOR PERIOD ENDING 30.06.27	GOODS	700,000.00	RFQ	May-26	EPROCUREMENT
31	30.06.27	GOODS	800,000.00	RFQ	May-26	EPROCUREMENT
32	SUPPLY OF LED BULBS 40W AND 80W FOR PERIOD ENDING 30.06.27	GOODS	2,000,000.00	RFQ	May-26	EPROCUREMENT